

P A R T I C U L A R S	Accounting Year Ended On 31.03.2011	Previous Accounting Year Ended On 31.03.2010
1 a) Net Sales / Income from Operations	20903	19923
b) Other Operating Income	304	303
Total Operating Income	21207	20226
2 Expenditure		
a) (Increase) / Decrease in Stock in trade	(286)	(7)
b) Consumption of Stores and Spares	3029	2885
c) Purchase of traded goods	-	-
d) Employee Costs	9413	8681
e) Depreciation and Amortisation	935	883
f) Other Expenditure	5016	4296
g) Total	18107	16738
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3100	3488
4 Other Income	96	42
5 Profit before Interest and Exceptional Items (3+4)	3196	3530
6 Interest	21	115
7 Profit after Interest but before Exceptional Items (5-6)	3175	3415
8 Exceptional Items	-	-
9 Profit from Ordinary Activities before Tax (7+8)	3175	3415
10 Tax Expense		
- Current Tax	1150	1200
- Deferred Tax	(35)	(12)
11 Net Profit from Ordinary Activities after Tax (9-10)	2060	2227
12 Extraordinary Items (net of tax expense)	-	-
13 Net Profit for the period (11-12)	2060	2227
14 Paid up Equity Share Capital (Face Value of `10/- each)	1071	1071
15 Reserves excluding Revaluation Reserve as per Balance Sheet	11256	9195
16 Earnings per Share (EPS)		
a) Basic and diluted EPS before Extraordinary items	19.23	20.79
b) Basic and diluted EPS after Extraordinary items	19.23	20.79
17 Public shareholding		
Number of shares	1766474	1766474
Percentage of shareholding	16.49%	16.49%
18 Promoters and Promoter Group Shareholding		
a) Pledged/Encumbered		
Number of shares	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
Percentage of shares (as a % of the total Share Capital of the Company)	-	-
b) Non-encumbered		
Number of shares	8947799	8947799
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%
Percentage of shares (as a % of the total Share Capital of the Company)	83.51%	83.51%
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED		
1 Segment Revenue		
a. Tea	20837	19874
b. Travels	66	49
c. Unallocated	-	-
Net Sales / Income from Operations	20903	19923
2 Segment Results		
a. Tea	3203	3497
b. Travels	(2)	(9)
c. Unallocated	-	-
Total	3201	3488
Less / (Add) : i) Interest	21	115
ii) Unallocable Corporate (Income)/Expense (Net)	5	(42)
Total Profit before Tax	3175	3415
3 Capital Employed (Segment Assets minus Segment Liabilities)		
a. Tea	14693	13038
b. Travels	72	63
c. Unallocated	-	-
Total	14765	13101

Notes :

1. Cost of consumption of Green Leaf produced at the Company's own gardens, being raw material used for manufacture of Black Tea is not ascertainable from financial accounting records since production involves an "integrated process" having various stages including growing, cultivation, manufacturing and marketing of Black Tea.
2. One Investor Complaint was pending at the beginning of the quarter ; no Complaint has been received and disposed of during the quarter; one Investor Complaint was pending at the end of the quarter.
3. Previous year's figures have been regrouped or rearranged, wherever necessary.
4. Upon appropriate recommendations by the Audit Committee of the Directors, the above Financial Results have been approved by the Board of Directors of the Company at its meeting held on 30<sup>th</sup> May, 2011. The above Financial Results have also been audited by the Statutory Auditors.

Warren Tea Limited

S. K. Ghosh  
Managing Director

Kolkata  
30<sup>th</sup> May, 2011